### STATE OF THE UNIVERSITY

- **FY16 Annual Operating Budget:** $98,083,000
- **Debt (as of 05-31-15):** $99,764,000
- **Land Owned by Norwich:**
  - Total acres: 1,229
  - Campus acres: 359
- **Value of Endowment (as of 05-31-15):** $208,796,000
- **How is the endowment invested?**
  - In a diversified portfolio consisting of approximately 85% equity investments and 15% fixed income investments.
- **How much is available from the endowment to support operating budget? (FY16)** $9,454,000

### FY 2015 Contributions

- **Alumni Gifts (1,955):** $8,076,338
- **Non-Alumni Gifts (794):** $4,127,665
- **Corporate/Foundation Gifts (159):** $1,228,221
- **Bequests/Planned Gifts (14):** $1,788,051
**ENROLLMENT**

**FALL 2015 NEW ON-CAMPUS CLASS COMPOSITION**

Total New Students: 726

- Corps: 454
- Civilian Residential: 180
- Civilian Commuter: 92

**Total New Students:**

- 522 male / 204 female

- 377 male / 77 female
- 106 male / 73 female
- 39 male / 54 female

**Military or Veteran Students:**

- 138 on campus
- 358 at CGCS

**STUDENT LIFE**

**Active Student Clubs:**

- 40 ±

**ATHLETICS**

**Number of Varsity Sports:** 20


**Number of Varsity Athletes:**

- 580

- 399 male / 181 female

- 311 corps (54%) / 269 civilian (46%)

- 4 Conference Championships

- 2 NCAA Tournament Appearances

- 4 NCAA All-Americans

- 43 All-Conference Selections

**GRADUATION DATA**

**Number of 2015 Graduates**

- 395

- (242 Corps, 153 Civilian)

**Number of Class of 2015 Cadets**

- Commissioned into the Armed Services: 104

- Army: 69
- Air Force: 10
- Navy: 18
- Marine: 7

**FINANCIAL AID/STUDENT DEBT**

**Undergraduates Enrolled in Fall 2015**

- Receiving Financial Aid: 97%

**Average Amount of Institutional Aid per Student:** $20,008

**Total Amount of Institutional Aid Given in 2014-15:** $43,107,657

- Army ROTC Scholarships: 214 awards
- Navy ROTC Scholarships: 74 awards
- Air Force ROTC Scholarships: 26 awards

**Number of Endowed Scholarships:** 198

**Amount Awarded in Endowed Scholarships for the 2015-16 Academic Year:** $4.1 Million

**CLASS OF 2015 STUDENT DEBT:**

- Students Who Took Out Loans: 79.8%

**Average Total Debt at Graduation for 2015 Graduates Who Took Out Financial Aid Loans:** $34,067

**Post Graduation Employment/Military/Grad School Rates:** 96.2%

**Graduates Who Took Out Financial Aid Loans:** 427 responded to this survey nine months following graduation.

**FINANCIAL AID/STUDENT DEBT**

**Total Amount of Institutional Aid Given in 2014-15:** $43,107,657

**Average Amount of Institutional Aid per Student:** $20,008

**Receiving Financial Aid:** 97%

**Undergraduates Enrolled in Fall 2015**

- 1,619

**TOTAL EMPLOYEES**

- Faculty: 156 full-time
- Staff: 373 full-time

**ACADEMIC STRUCTURE**

**College of Liberal Arts (CoLA)**

- English and Communications
- History and Political Science
- School of Justice Studies and Sociology
- Modern Languages
- Psychology and Education

**College of Professional Schools (CoPS)**

- School of Architecture + Art
- School of Business and Management
- David Crawford School of Engineering
- School of Nursing

**College of Science & Mathematics (CoSM)**

- Biology & Physical Education
- Chemistry & Bio-Chemistry
- Earth & Environmental Sciences
- Mathematics
- Physics
- Sports Medicine

**College of Graduate and Continuing Studies (CGCS)**

- Master of Arts in Diplomacy
- Master of Arts in History
- Master of Arts in Military History
- Master of Business Administration
- Master of Civil Engineering
- Master of Public Administration
- Master of Science in Information Security & Assurance
- Master of Science in Leadership
- Master of Science in Nursing
- Postgrads – Maestrías:
  - Maestría en Administración de Empresas
  - Bachelor of Interdisciplinary Studies*
  - Bachelor of Science in Criminal Justice*
  - Bachelor of Science in Cyber Security*
  - Bachelor of Science in Management Studies*
  - Bachelor of Science in Strategic Studies and Defense Analysis*
- Certificate program: Teaching and Learning

**New programs added in 2015**

- BS in Neuroscience in CoSM
- MA in International Relations in CGCS
- MS in Criminal Justice in CGCS

**ADMISSIONS**

**2015 COLLEGE OF GRADUATE AND CONTINUING STUDIES ONLINE PROGRAMS**

- Total Students Enrolled: 1,619
- Master's Degree Students: 1,008
- Bachelor's Degree Completion Students: 607
- BS in Criminal Justice: 93
- BS in Strategic Studies and Defense Analysis: 482
- BS in Cyber Security: 32
- 2015 CGCS Graduates: 677

**TOTAL NUMBER OF STUDENTS ENROLLED**

- 3,867

- 138 on campus
- 358 at CGCS

**SCHOOL OF JUNIOR SERVICES (CJS)**

- 776

**ENROLLMENT**

**FALL 2015 ALL ON-CAMPUS STUDENT COMPOSITION**

Total Undergraduate Students: 2,248

- Corps: 1,439
- Civilian Residential: 526
- Civilian Commuter: 283

**Total Undergraduate Students:**

- 1,653 male / 595 female

- 1,229 male / 210 female

- 309 male / 217 female

- 115 male / 168 female

**CORPS COMPOSITION**

- HHC (Headquarters Company)
- Line Battalions (Upperclass): 1st BN; A, B & C Companies
- 2nd BN; D, E & F Companies

- Cadet Training Battalions (Rook): 3rd BN; CTC 1, CTC 2, CTC 3
- 4th BN; CTC 4, CTC 5, CTC 6

- Provisional Battalions:
  - Band Company
  - Drill Company
  - Cavalry Troop

**STUDENT LIFE**

**Active Student Clubs:**

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**CAREER OUTCOMES**

**Student Origin**

- Top States From Which Our Students Come

- MA 424
- VT 322
- NY 188
- NH 174
- CT 152
- NJ 125
- ME 75
- CA 74
- PA 69
- FL 65

**Career Outcomes**

- Military
- Employed
- Graduate School
- Still Seeking

**156 full-time • 5 Part-time • 150 Adjunct**

**Staff**

373 full-time • 68 Part-time • 24 with Faculty Rank